

SIGEF - Ejecución de Gastos

Programación de la Ejecución Presupuestaria - Programación Financiera Cuatrimestre - Consulta de Programación Financiera - Cuatrimestre - Programación Cuatrimestre

Ejercicio Actual 2013
Institución 598 - 0000 - 0000
FISCALIA GENERAL DEL ESTADO.



Ejercicio A	Entidad B	Entidad Operativa Descentralizada C	Unidad Descentralizada D	Nombre Entidad E	Grupo de Gasto F	Nombre Grupo de Gasto G	Fuente H	Presupuesto Inicial I	Presupuesto Codificado J	Cuatrimestre K	Compromiso Programado L	Compromiso Reprogramado M	Compromiso Ejecutado N	Cuota de Compromiso Disponible O=L-M-N	Devengado Programado Mes 1 P	Devengado Reprogramado Mes 1 Q	Devengado Reajustado Mes 1 R	Devengado Ejecutado Mes 1 S	Cuota de Devengado Disponible Mes 1 T=P+Q+R+S	Devengado Programado Mes 2 U	Devengado Reprogramado Mes 2 V	Devengado Reajustado Mes 2 W	Devengado Ejecutado Mes 2 X	Cuota de Devengado Disponible Mes 2 Y=U+V+W+X+T	Devengado Programado Mes 3 Z	Devengado Reprogramado Mes 3 AA	Devengado Reajustado Mes 3 AB	Devengado Ejecutado Mes 3 AC	Cuota de Devengado Disponible Mes 3 AD=CZ+AA+AB+AC+T	Devengado Programado Mes 4 AE	Devengado Reprogramado Mes 4 AF	Devengado Reajustado Mes 4 AG	Devengado Ejecutado Mes 4 AH	Cuota de Devengado Disponible Mes 4 AI=AE+AF+AG+AH+AD		
2013	598		0000	FISCALIA GENERAL DEL ESTADO	510000	GASTOS EN PERSONAL	001	85,779,370.00	90,112,227.96	3	74,475,292.00	0.00	69,455,055.18	5,020,236.82	18,618,822.00	0.00	0.00	13,809,637.14	4,809,184.86	18,618,822.00	0.00	5,914.54	13,869,805.92	9,564,115.48	18,618,822.00	0.00	5,384.88	15,022,988.58	13,165,333.78	18,618,826.00	0.00	0.00	25,763,932.96	5,020,236.82		
2013	598		0000	FISCALIA GENERAL DEL ESTADO	530000	BENES Y SERVICIOS DE CONSUMO	001	8,864,947.34	15,959,123.09	3	11,619,436.00	2,469,791.88	12,312,034.64	1,777,293.22	2,904,842.00	587,571.44	0.00	0.00	2,905,095.10	1,441,418.34	2,904,842.00	173,837.92	34,684.66	2,378,532.08	2,176,350.84	2,904,842.00	34,636.86	28,715.36	3,693,002.08	1,450,842.98	2,904,910.00	1,946,012.00	42,188.14	5,114,325.78	1,239,627.34	
2013	598		0000	FISCALIA GENERAL DEL ESTADO	530000	BENES Y SERVICIOS DE CONSUMO	002	99,000.00	482,817.79	3	0.00	998,135.58	950,362.18	47,193.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	696,423.44	0.00	104,260.80	992,162.84	0.00	248,416.14	0.00	464,680.54	375,898.24	0.00	53,296.00	0.00	362,198.84	66,995.40
2013	598		0000	FISCALIA GENERAL DEL ESTADO	530000	BENES Y SERVICIOS DE CONSUMO	003	0.00	0.00	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2013	598		0000	FISCALIA GENERAL DEL ESTADO	530000	BENES Y SERVICIOS DE CONSUMO	998	0.00	1,090,965.73	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2013	598		0000	FISCALIA GENERAL DEL ESTADO	570000	OTROS GASTOS CORRIENTES	001	443,824.05	1,564,838.59	3	92,916.00	2,468,877.00	600,156.44	1,961,636.56	23,218.00	2,464.84	0.00	15,147.36	10,535.48	23,218.00	207,014.78	0.00	13,838.38	226,929.88	23,218.00	-270.00	0.00	101,806.64	148,071.24	23,262.00	2,260,054.00	0.00	458,578.92	1,972,808.32		
2013	598		0000	FISCALIA GENERAL DEL ESTADO	570000	OTROS GASTOS CORRIENTES	002	0.00	0.00	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2013	598		0000	FISCALIA GENERAL DEL ESTADO	580000	TRANSFERENCIAS Y CONVENIOS CORRIENTES	001	234,720.00	373.00	3	62,556.00	0.00	0.00	62,556.00	15,638.00	0.00	0.00	0.00	15,638.00	15,638.00	0.00	0.00	0.00	0.00	31,276.00	15,638.00	0.00	0.00	0.00	48,914.00	15,642.00	0.00	0.00	0.00	62,556.00	
2013	598		0000	FISCALIA GENERAL DEL ESTADO	710000	GASTOS EN PERSONAL PARA INVERSION	001	0.00	0.00	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2013	598		0000	FISCALIA GENERAL DEL ESTADO	730000	BENES Y SERVICIOS PARA INVERSION	001	0.00	1,494,157.53	3	2,606,390.00	907,685.38	1,421,967.88	2,082,167.50	651,594.00	1,140,454.80	0.00	35,812.82	1,756,235.98	651,594.00	691,594.38	0.00	51,934.88	3,047,489.40	651,594.00	-364,724.00	0.00	20,189.98	3,314,189.42	651,608.00	-559,639.72	0.00	1,023,238.20	2,382,879.50		
2013	598		0000	FISCALIA GENERAL DEL ESTADO	730000	BENES Y SERVICIOS PARA INVERSION	002	0.00	0.00	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2013	598		0000	FISCALIA GENERAL DEL ESTADO	730000	BENES Y SERVICIOS PARA INVERSION	701	0.00	0.00	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2013	598		0000	FISCALIA GENERAL DEL ESTADO	730000	BENES Y SERVICIOS PARA INVERSION	998	0.00	9,323.23	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2013	598		0000	FISCALIA GENERAL DEL ESTADO	750000	OBRAS PUBLICAS	001	0.00	8,911,751.78	3	10,382,926.00	4,441,842.86	13,313,850.00	1,510,918.86	2,995,730.00	8,244,753.60	0.00	59,526.76	10,780,956.84	2,995,730.00	1,388,555.26	0.00	66,081.20	14,699,160.90	2,995,730.00	-2,595,730.00	0.00	543,573.16	14,155,587.54	2,995,736.00	-2,595,736.00	0.00	1,623,032.94	12,532,554.60		
2013	598		0000	FISCALIA GENERAL DEL ESTADO	750000	OBRAS PUBLICAS	998	0.00	531,273.85	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2013	598		0000	FISCALIA GENERAL DEL ESTADO	840000	BENES DE LARGA DURACION	001	250,000.00	9,940,889.99	3	16,919,116.00	-1,440,863.86	15,566,303.32	4,931,858.82	4,229,776.00	12,086,346.26	0.00	1,881,106.92	14,435,015.34	4,229,776.00	-5,456,175.88	0.00	149,182.58	13,059,432.88	4,229,776.00	-4,215,152.00	0.00	420,978.00	12,633,078.88	4,229,788.00	-3,401,830.00	0.00	1,511,931.86	11,969,945.02		
2013	598		0000	FISCALIA GENERAL DEL ESTADO	840000	BENES DE LARGA DURACION	002	0.00	26,446.57	3	0.00	52,893.14	48,841.44	4,051.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,809.28	0.00	0.00	4,809.28	0.00	15,583.86	0.00	4,809.28	15,583.86	0.00	32,500.00	0.00	42,443.16	5,640.70	
2013	598		0000	FISCALIA GENERAL DEL ESTADO	840000	BENES DE LARGA DURACION	998	0.00	1,896,173.29	3	0.00	3,743,593.04	3,743,593.04	0.00	0.00	3,743,593.04	0.00	3,743,593.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2013	598		0000	FISCALIA GENERAL DEL ESTADO	960000	OTROS PASIVOS	001	0.00	676,867.04	3	601,398.00	0.00	194,882.88	486,505.12	150,348.00	0.00	31,144.68	119,203.32	150,348.00	0.00	0.00	54,073.38	215,479.34	150,348.00	0.00	0.00	25,659.96	346,167.38	150,354.00	0.00	0.00	84,016.26	486,505.12			
2013	598		0001	FISCALIA DEL AZUAY	530000	BENES Y SERVICIOS DE CONSUMO	001	66,681.50	311,254.09	3	74,393.00	26,757.03	95,181.95	5,968.08	18,580.00	0.00	0.00	18,438.86	159.14	18,598.00	17,099.03	0.00	34,865.97	990.20	18,599.00	18,206.20	1,382.00	18,599.00	9,658.00	0.00	23,679.92	5,968.08				
2013	598		0001	FISCALIA DEL AZUAY	530000	BENES Y SERVICIOS DE CONSUMO	002	0.00	53,750.00	3	0.00	70,000.00	47,412.50	22,587.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	5,518.16	14,481.84	0.00	40,000.00	18,840.07	35,641.77	0.00	10,000.00	0.00	23,052.23	22,588.54			
2013	598		0001	FISCALIA DEL AZUAY	570000	OTROS GASTOS CORRIENTES	001	6,000.00	3,784.71	3	365.00	1,429.06	291.17	1,512.89	91.00	1,439.06	0.00	271.17	1,258.89	91.00	0.00	0.00	4.00	1,345.89	91.00	0.00	16.00	1,420.89	92.00	0.00	0.00	0.00	1,512.89			
2013	598		0001	FISCALIA DEL AZUAY	840000	BENES DE LARGA DURACION	001	0.00	7,327.16	3	1,133.00	2,008.49	2,725.49	416.00	283.00	0.00	0.00	283.00	283.00	0.00	0.00	284.48	281.52	281.00	0.00	0.00	564.52	284.00	2,008.49	0.00	2,441.01	416.00				
2013	598		0001	FISCALIA DEL AZUAY	840000	BENES DE LARGA DURACION	002	0.00	16,250.00	3	0.00	16,250.00	14,526.04	1,729.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,250.00	0.00	14,526.04	1,729.36	
2013	598		0002	FISCALIA DE BOLIVAR	530000	BENES Y SERVICIOS DE CONSUMO	001	30,123.44	163,693.62	3	49,552.00	176.17	47,132.83	2,595.34	12,388.00	6																				

2013	598	0007	0000	FISCALIA DE EL ORO	530000	BENEFICIOS Y SERVICIOS DE CONSUMO	002	0.00	192,000.00	3	0.00	192,000.00	192,000.00	0.00	0.00	0.00	0.00	0.00	0.00	192,000.00	0.00	11,384.63	180,615.37	0.00	0.00	0.00	129,073.68	51,742.69	0.00	0.00	0.00	51,742.69	0.00	
2013	598	0007	0000	FISCALIA DE EL ORO	570000	OTROS GASTOS CORRIENTES	001	1,200.00	1,710.88	3	0.00	513.09	513.09	0.00	0.00	0.00	0.00	0.00	0.00	513.09	0.00	513.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2013	598	0007	0000	FISCALIA DE EL ORO	730000	BENEFICIOS Y SERVICIOS PARA INVERSION	001	0.00	0.00	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2013	598	0007	0000	FISCALIA DE EL ORO	750000	OBRAS PUBLICAS	001	0.00	0.00	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2013	598	0007	0000	FISCALIA DE EL ORO	840000	BENEFICIOS DE LARGA DURACION	001	0.00	19,495.84	3	226.00	15,151.92	15,177.92	0.00	56.00	0.00	0.00	0.00	56.00	2,300.80	0.00	2,300.00	112.80	56.00	7,851.44	0.00	7,738.99	281.25	58.00	4,999.68	0.00	5,319.93	0.00	
2013	598	0008	0000	FISCALIA DE ESMERALDAS	530000	BENEFICIOS Y SERVICIOS DE CONSUMO	001	109,198.24	465,581.74	3	73,683.00	43,028.14	116,710.25	0.89	18,420.00	36,843.00	0.00	45,143.81	10,119.19	18,420.00	0.00	0.00	24,235.31	4,303.88	18,420.00	13,996.77	0.00	21,631.55	15,587.10	18,423.00	-7,811.63	0.00	25,613.72	84.75
2013	598	0008	0000	FISCALIA DE ESMERALDAS	570000	BENEFICIOS Y SERVICIOS DE CONSUMO	002	0.00	126,048.00	3	0.00	126,048.00	126,047.87	0.33	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	17,170.04	32,829.96	0.00	60,000.00	0.00	47,705.14	45,124.82	0.00	16,648.00	0.00	58,920.77	2,852.05	
2013	598	0008	0000	FISCALIA DE ESMERALDAS	730000	OTROS GASTOS CORRIENTES	001	500.00	1,435.80	3	0.00	169.77	45.68	124.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.77	0.00	10.68	159.09	0.00	0.00	0.00	35.00	124.09	
2013	598	0008	0000	FISCALIA DE ESMERALDAS	750000	OBRAS PUBLICAS	001	0.00	0.00	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2013	598	0008	0000	FISCALIA DE ESMERALDAS	840000	BENEFICIOS DE LARGA DURACION	001	0.00	22,915.00	3	0.00	4,000.48	4,000.17	0.31	0.00	4,000.48	0.00	3,149.60	830.88	0.00	0.00	0.00	0.00	830.57	0.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.31	
2013	598	0009	0000	FISCALIA DEL GUAYAS	530000	BENEFICIOS Y SERVICIOS DE CONSUMO	001	639,814.97	1,593,444.00	3	581,832.00	1,192.97	586,472.75	4,289.02	145,458.00	0.00	0.00	90,656.56	54,801.44	145,458.00	0.00	0.00	84,733.20	115,526.24	145,458.00	5,005.26	0.00	106,938.81	159,052.69	145,458.00	105,391.23	5,157.14	410,394.43	4,764.63
2013	598	0009	0000	FISCALIA DEL GUAYAS	530000	BENEFICIOS Y SERVICIOS DE CONSUMO	002	0.00	0.00	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2013	598	0009	0000	FISCALIA DEL GUAYAS	570000	OTROS GASTOS CORRIENTES	001	12,200.00	10,262.40	3	150.00	1,187.87	967.68	369.39	37.00	0.00	0.00	33.00	4.00	37.00	0.00	0.00	38.15	2.85	37.00	3,871.58	0.00	855.53	3,055.90	39.00	-2,684.51	0.00	41.00	368.39
2013	598	0009	0000	FISCALIA DEL GUAYAS	750000	OBRAS PUBLICAS	001	0.00	32,552.36	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2013	598	0009	0000	FISCALIA DEL GUAYAS	840000	BENEFICIOS DE LARGA DURACION	001	0.00	6,543.04	3	0.00	197.12	0.00	197.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2013	598	0010	0000	FISCALIA DE IMBABURA	530000	BENEFICIOS Y SERVICIOS DE CONSUMO	001	40,625.57	173,863.08	3	6,726.00	39,601.20	46,272.62	54.58	1,641.00	89,146.87	0.00	12,797.24	78,033.63	1,681.00	0.00	0.00	28,811.69	50,902.94	1,681.00	-4,852.59	0.00	17,756.13	30,775.22	1,683.00	-4,553.00	0.00	20,963.97	6,941.25
2013	598	0010	0000	FISCALIA DE IMBABURA	530000	BENEFICIOS Y SERVICIOS DE CONSUMO	002	0.00	0.00	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2013	598	0010	0000	FISCALIA DE IMBABURA	570000	OTROS GASTOS CORRIENTES	001	500.00	1,520.27	3	238.00	234.36	468.49	3.87	59.00	193.95	0.00	57.40	194.55	59.00	-59.00	0.00	50.21	144.34	59.00	161.41	0.00	148.30	216.45	61.00	-61.00	0.00	212.58	3.87
2013	598	0010	0000	FISCALIA DE IMBABURA	730000	BENEFICIOS Y SERVICIOS PARA INVERSION	001	0.00	12,222.12	3	0.00	12,222.12	10,912.60	1,309.52	0.00	12,222.12	0.00	0.00	12,222.12	0.00	0.00	0.00	0.00	12,222.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,222.12
2013	598	0010	0000	FISCALIA DE IMBABURA	750000	OBRAS PUBLICAS	001	0.00	115,343.27	3	0.00	115,343.27	102,985.06	12,358.21	0.00	115,343.27	0.00	0.00	115,343.27	0.00	0.00	0.00	0.00	115,343.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,343.27
2013	598	0010	0000	FISCALIA DE IMBABURA	840000	BENEFICIOS DE LARGA DURACION	001	0.00	62,901.97	3	0.00	53,671.04	48,892.44	4,778.60	0.00	44,598.86	0.00	0.00	44,598.86	0.00	0.00	0.00	0.00	44,598.86	0.00	6,202.18	0.00	4,959.85	45,841.19	0.00	2,870.00	0.00	4,112.18	44,599.01
2013	598	0011	0000	FISCALIA DE LOJA	530000	BENEFICIOS Y SERVICIOS DE CONSUMO	001	68,266.02	266,093.95	3	103,076.00	-2,579.19	100,495.77	1.04	25,769.00	0.00	0.00	22,354.29	3,414.71	25,769.00	0.00	0.00	24,180.61	5,003.10	25,769.00	-40,819.79	0.00	48,337.16	23,254.73	25,769.00	-25,769.00	0.00	22,097.14	1,257.59
2013	598	0011	0000	FISCALIA DE LOJA	530000	BENEFICIOS Y SERVICIOS DE CONSUMO	002	0.00	12,616.36	3	0.00	12,616.36	12,382.70	233.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,616.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,382.70	233.66
2013	598	0011	0000	FISCALIA DE LOJA	570000	OTROS GASTOS CORRIENTES	001	900.00	2,006.56	3	106.00	1,049.91	934.76	221.15	26.00	0.00	0.00	26.00	26.00	1,049.91	0.00	16.84	1,085.07	26.00	0.00	0.00	569.41	541.66	28.00	0.00	0.00	348.51	221.15	
2013	598	0011	0000	FISCALIA DE LOJA	840000	BENEFICIOS DE LARGA DURACION	001	0.00	15,904.51	3	0.00	15,739.51	15,739.51	0.00	0.00	0.00	0.00	0.00	0.00	15,739.51	0.00	0.00	15,739.51	0.00	0.00	8,011.91	7,727.60	0.00	0.00	0.00	7,727.60	0.00	0.00	
2013	598	0012	0000	FISCALIA DE LOS RIOS	530000	BENEFICIOS Y SERVICIOS DE CONSUMO	001	120,412.70	376,792.96	3	75,626.00	41,754.14	117,374.49	5.65	18,906.00	0.00	0.00	18,888.44	37.56	18,906.00	73,166.92	46.43	48,599.57	42,557.34	18,906.00	0.00	30,150.50	31,312.84	18,906.00	-74.00	0.00	50,031.91	114.93	
2013	598	0012	0000	FISCALIA DE LOS RIOS	530000	BENEFICIOS Y SERVICIOS DE CONSUMO	002	0.00	40,000.00	3	0.00	40,000.00	39,999.03	0.97	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	6,248.13	33,751.87	0.00	0.00	0.00	17,301.17	16,450.70	0.00	0.00	0.00	16,449.73	0.97	
2013	598	0012	0000	FISCALIA DE LOS RIOS	570000	OTROS GASTOS CORRIENTES	001	1,000.00	1,260.00	3	0.00	436.15	369.06	67.09	0.00	0.00	0.00	0.00	0.00	176.15	0.00	0.00	176.15	0.00	0.00	151.06	23.09	0.00	240.00	0.00	216.00	67.09		
2013	598	0012	0000	FISCALIA DE LOS RIOS	750000	OBRAS PUBLICAS	001	0.00	0.00	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2013	598	0012	0000	FISCALIA DE LOS RIOS	840000	BENEFICIOS DE LARGA DURACION	001	0.00	11,500.00	3	0.00	1,547.41	1,546.80	0.61	0.00	0.00	0.00	0.00	0.00	1,547.43	0.00	0.00	1,547.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.63	
2013	598	0013	0000	FISCALIA DE MANABI	530000	BENEFICIOS Y SERVICIOS DE CONSUMO	001	125,898.53	807,120.91	3	163,404.00	177,386.38	340,282.31	408.07	40,851.00	35,000.00	0.00	70,902.94	4,948.06	40,851.00	15,000.00	0.00	55,102.56	5,696.56	40,851.00	11,511.24	0.00	146,481.72	9,977.02	40,851.00	28,796.38	0.00	71,852.65	7,761.75
2013	598	0013	0000	FISCALIA DE MANABI	570000	OTROS GASTOS CORRIENTES	001	0.00	4,743.12	3	72.00	2,094.71	1,991.99	174.72	18.00	699.96	0.00	130.77	587.19	18.00	0.00	143.09	462.10	18.00	0.00	0.00	202.68	277.42	18.00	1,394.75	0.00	1,515.45	174.72	
2013	598	0013	0000	FISCALIA DE MANABI	580000	TRANSFERENCIAS Y DONACIONES CORRIENTES	001	0.00	0.00	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2013	598	0013	0000	FISCALIA DE MANABI	750000	OBRAS PUBLICAS	001	0.00	0.00	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2013	598	0013	0000	FISCALIA DE MANABI	840000	BENEFICIOS DE LARGA DURACION	001	0.00	80,096.08	3	793.00	36,153.99	36,346.87	0.02	198.00	0.00	0.00	198.00	198.00	0.00	0.00	396												

2013	598	0018	0000	FISCALIA DE TUNGURAHUA	570000	OTROS GASTOS CORRIENTES	001	1,328.05	3,099.73	3	0.00	858.36	800.05	58.31	0.00	0.00	0.00	0.00	858.36	0.00	46.70	811.66	0.00	0.00	0.00	0.00	725.95	85.71	0.00	0.00	0.00	27.40	58.31	
2013	598	0018	0000	FISCALIA DE TUNGURAHUA	730000	BENEF Y SERVICIOS DE CONSUMO	001	0.00	11,967.97	3	239,794.00	-228,226.03	10,328.54	1,239.43	59,948.00	0.00	0.00	0.00	59,948.00	59,948.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179,844.00	59,950.00	-228,226.03	0.00	0.00	11,967.97	
2013	598	0018	0000	FISCALIA DE TUNGURAHUA	750000	OBRAS PUBLICAS	001	0.00	171,169.14	0.00	0.00	171,169.14	151,621.86	19,547.28	0.00	171,169.14	0.00	0.00	171,169.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,169.14	0.00	0.00	42,306.22	128,862.92	0.00	
2013	598	0018	0000	FISCALIA DE TUNGURAHUA	940000	BENEF DE LARGA DURACION	001	0.00	63,801.50	3	0.00	63,801.50	55,688.26	8,113.24	0.00	57,056.94	0.00	0.00	57,056.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,056.94	0.00	6,744.56	0.00	6,744.56	57,056.94	
2013	598	0019	0000	FISCALIA DE ZAMORA CHINCHIPE	530000	BENEF Y SERVICIOS DE CONSUMO	001	41,311.65	166,246.46	3	51,714.00	12,596.89	63,861.95	48.94	12,928.00	5,000.00	0.00	17,852.57	75.43	12,928.00	14,554.41	0.00	13,038.78	14,319.06	12,928.00	3,000.00	0.00	19,902.96	10,344.10	12,930.00	-9,930.00	0.00	13,102.87	241.23
2013	598	0019	0000	FISCALIA DE ZAMORA CHINCHIPE	530000	BENEF Y SERVICIOS DE CONSUMO	002	0.00	20,000.00	3	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	10,822.23	9,177.77	0.00	0.00	0.00	8,061.88	1,115.89	0.00	0.00	0.00	1,115.61	0.28	
2013	598	0019	0000	FISCALIA DE ZAMORA CHINCHIPE	570000	OTROS GASTOS CORRIENTES	001	1,500.00	1,600.00	3	387.00	313.35	665.70	34.65	96.00	313.35	0.00	163.52	245.83	96.00	0.00	0.00	131.35	210.48	96.00	0.00	0.00	125.03	181.45	99.00	0.00	0.00	245.80	34.65
2013	598	0019	0000	FISCALIA DE ZAMORA CHINCHIPE	940000	BENEF DE LARGA DURACION	001	0.00	0.00	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2013	598	0021	0000	FISCALIA DE ZAMORA CHINCHIPE	530000	BENEF Y SERVICIOS DE CONSUMO	001	37,226.42	157,564.01	3	69,077.00	15,537.77	81,418.96	3,215.81	17,269.00	0.00	0.00	15,944.51	1,324.49	17,269.00	8,000.00	0.00	10,560.47	16,033.02	17,269.00	4,077.45	0.00	19,212.18	18,187.29	17,270.00	4,515.14	0.00	35,114.49	4,807.94
2013	598	0021	0000	FISCALIA DE ZAMORA CHINCHIPE	530000	BENEF Y SERVICIOS DE CONSUMO	002	0.00	20,000.00	3	0.00	20,000.00	19,742.86	259.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	455.20	19,544.80	0.00	0.00	0.00	12,338.71	7,306.09
2013	598	0021	0000	FISCALIA DE ZAMORA CHINCHIPE	570000	OTROS GASTOS CORRIENTES	001	800.00	874.26	3	769.00	661.14	585.60	844.54	192.00	188.41	0.00	380.41	0.00	192.00	250.00	0.00	0.00	442.00	192.00	222.73	0.00	0.00	856.73	193.00	0.00	0.00	205.19	844.54
2013	598	0021	0000	FISCALIA DE ZAMORA CHINCHIPE	980000	TRANSFERENCIAS Y CONEXIONES CORRIENTES	001	0.00	0.00	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2013	598	0021	0000	FISCALIA DE ZAMORA CHINCHIPE	950000	OBRAS PUBLICAS	001	0.00	0.00	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2013	598	0021	0000	FISCALIA DE ZAMORA CHINCHIPE	940000	BENEF DE LARGA DURACION	001	0.00	3,345.42	3	0.00	3,345.42	2,728.88	616.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,345.42	0.00	1,832.88	1,512.54	0.00	0.00	1,512.54
2013	598	0022	0000	FISCALIA DE DEYLLAMA	530000	BENEF Y SERVICIOS DE CONSUMO	001	141,330.04	191,052.54	3	74,325.00	9,181.41	78,446.42	5,059.99	18,581.00	9,181.41	0.00	15,417.31	12,345.10	18,581.00	0.00	0.00	11,370.08	19,556.02	18,581.00	0.00	0.00	29,392.98	8,744.04	18,582.00	0.00	0.00	22,266.04	5,960.00
2013	598	0022	0000	FISCALIA DE DEYLLAMA	570000	OTROS GASTOS CORRIENTES	001	400.00	1,871.91	3	158.00	937.16	567.06	528.10	39.00	0.00	64.91	911.25	39.00	0.00	0.00	83.44	866.81	39.00	0.00	0.00	0.00	343.37	562.44	41.00	0.00	0.00	75.34	528.10
2013	598	0022	0000	FISCALIA DE DEYLLAMA	940000	BENEF DE LARGA DURACION	001	0.00	18,200.00	3	0.00	15,085.60	15,084.27	1.33	0.00	15,085.60	0.00	1,738.24	13,347.36	0.00	0.00	9,133.80	4,213.76	0.00	0.00	0.00	0.00	2,228.80	1,984.96	0.00	0.00	0.00	1,983.63	1.33
2013	598	0023	0000	FISCALIA DE SANTO DOMINGO TSACHILLAS	530000	BENEF Y SERVICIOS DE CONSUMO	001	31,433.36	354,848.21	3	140,602.00	58,296.53	198,809.57	88.96	35,150.00	148,201.79	0.00	41,548.50	141,803.29	35,150.00	-35,150.00	0.00	33,782.42	108,020.87	35,150.00	11,584.40	0.00	91,239.01	63,516.26	35,152.00	-37,802.17	0.00	56,775.54	4,088.55
2013	598	0023	0000	FISCALIA DE SANTO DOMINGO TSACHILLAS	570000	OTROS GASTOS CORRIENTES	001	500.00	869.92	3	0.00	50.39	50.39	4.00	0.00	165.82	0.00	10.00	155.82	0.00	0.00	0.00	11.00	144.82	0.00	0.00	0.00	7.39	137.43	0.00	-115.43	0.00	22.00	0.00
2013	598	0023	0000	FISCALIA DE SANTO DOMINGO TSACHILLAS	750000	OBRAS PUBLICAS	001	0.00	0.00	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2013	598	0023	0000	FISCALIA DE SANTO DOMINGO TSACHILLAS	940000	BENEF DE LARGA DURACION	001	0.00	9,915.60	3	2,000.00	7,765.60	9,740.80	25.00	500.00	1,500.00	0.00	0.00	2,000.00	500.00	-500.00	0.00	826.56	1,173.44	500.00	4,500.00	0.00	5,735.56	437.88	500.00	2,245.60	0.00	3,177.48	26.00
2013	598	0024	0000	FISCALIA DE SANTA ELINA	530000	BENEF Y SERVICIOS DE CONSUMO	001	66,444.11	231,236.26	3	51,301.00	26,872.78	76,425.95	1,747.83	12,825.00	96,930.99	0.00	21,615.41	47,940.58	12,825.00	1,752.04	0.00	18,338.89	43,978.93	12,825.00	2,902.86	0.00	28,749.45	30,937.14	12,826.00	-12,826.00	856.11	28,112.64	3,640.61
2013	598	0024	0000	FISCALIA DE SANTA ELINA	570000	OTROS GASTOS CORRIENTES	001	1,500.00	3,463.31	3	0.00	738.66	617.97	120.69	0.00	338.66	0.00	71.58	267.08	0.00	200.00	0.00	210.80	256.28	0.00	266.00	0.00	222.88	299.40	0.00	0.00	0.00	112.71	186.69
2013	598	0024	0000	FISCALIA DE SANTA ELINA	750000	OBRAS PUBLICAS	001	0.00	0.00	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2013	598	0024	0000	FISCALIA DE SANTA ELINA	940000	BENEF DE LARGA DURACION	001	0.00	1,141.50	3	0.00	1,141.50	1,141.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,141.50	0.00	1,019.20	122.30	0.00	0.00	122.30
2013	598	9999	0000	FISCALIA GENERAL DEL ESTADO - PLANTA CENTRAL	510000	GASTOS EN PERSONAL	001	85,776,370.00	90,112,227.96	3	37,237,646.00	0.00	34,727,527.59	2,510,118.41	9,309,411.00	0.00	0.00	6,904,818.57	2,404,592.43	9,309,411.00	0.00	2,957.27	6,934,902.96	4,782,057.74	9,309,411.00	0.00	2,692.44	7,511,494.29	6,582,666.89	9,309,413.00	0.00	0.00	13,981,961.48	2,510,118.41
2013	598	9999	0000	FISCALIA GENERAL DEL ESTADO - PLANTA CENTRAL	530000	BENEF Y SERVICIOS DE CONSUMO	001	6,478,009.74	7,008,099.86	3	3,007,997.00	505,813.31	2,710,953.51	802,854.80	751,999.00	-309,709.85	0.00	351,672.65	90,616.50	751,999.00	-112,691.26	16,767.26	410,100.88	336,590.82	751,999.00	-221,887.73	14,198.84	813,466.10	67,434.63	752,000.00	907,243.20	15,057.80	1,263,408.38	478,087.25
2013	598	9999	0000	FISCALIA GENERAL DEL ESTADO - PLANTA CENTRAL	530000	BENEF Y SERVICIOS DE CONSUMO	002	99,000.00	0.00	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2013	598	9999	0000	FISCALIA GENERAL DEL ESTADO - PLANTA CENTRAL	530000	BENEF Y SERVICIOS DE CONSUMO	998	0.00	1,090,965.73	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2013	598	9999	0000	FISCALIA GENERAL DEL ESTADO - PLANTA CENTRAL	570000	OTROS GASTOS CORRIENTES	001	401,611.00	1,503,085.41	3	38,499.00	1,220,672.64	285,711.84	973,450.80	9,634.00	-4,920.71	0.00	4,681.08	22.21	9,634.00	100,489.80	0.00	4,886.91	105,249.10	9,634.00	-6,441.11	0.00	45,195.68	63,236.31	9,627.00	1,131,467.97	0.00	225,555.60	978,775.68
2013	598	9999	0000	FISCALIA GENERAL DEL ESTADO - PLANTA CENTRAL	570000	OTROS GASTOS CORRIENTES	002	0.00	0.00	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2013	598	9999	0000	FISCALIA GENERAL DEL ESTADO - PLANTA CENTRAL	580000	TRANSFERENCIAS Y CONEXIONES CORRIENTES	001	234,720.00	0.00	3	31,278.00	0.00	0.00	31,278.00	7,819.00	0.00	0.00	0.00	7,819.00	7,819.00	0.00	0.00	0.00	15,638.00	7,819.00	0.00	0.00	0.00	23,457.00	7,821.00	0.00	0.00	0.00	31,278.00
2013	598	9999	0000	FISCALIA GENERAL DEL ESTADO - PLANTA CENTRAL	710000	GASTOS EN PERSONAL PARA INVERSION	001	0.00	0.00	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2013	598	9999	0000	FISCALIA GENERAL DEL ESTADO - PLANTA CENTRAL																														